

Summary of Costs for the Royal Visit (Sep 24 - Oct 1, 2016)

		<u>Hours</u>	<u>Costs</u>
Cost Recovery			
ESCORTS		1131	\$ 57,946.56
GOVT HOUSE Exterior Security		1816	\$ 87,211.52
ERT		146	\$ 6,447.36
Shared Duties		365.75	\$ 15,894.34
Total		3458.75	\$ 167,499.78
Shared Duties (Crowd and VIP)			
Float Plane Sept 25		40	\$ 1,960.72
Farewell Oct 1		635.5	\$ 27,593.51
ERT Backfill		56	\$ 2,234.46
Total		731.5	\$ 31,788.69
VicPD Cost (1/2)		365.75	\$ 15,894.34
VicPD Cost			
Arrival Sept 24		1247.75	
Total		1247.75	\$ 61,463.23
VicPD On Duty Hours not billed			
Sept 24 - Oct 1	approx	600	\$ 30,000.00
Overall costs			\$ 274,857.34
VICPD costs			\$ 77,357.57
On duty hours (estimated)			\$ 30,000.00
			\$ 107,357.57