



## Victoria & Esquimalt Police Board

### 2020 Strategic Priorities

Updated May 2020

<b>#1.</b>	<b>Good Governance and Increased Transparency</b>	
<b>Lead:</b>	All committees	
<b>Actions:</b>	<ul style="list-style-type: none"> <li>• Host a Police Board town hall/meet and greet</li> <li>• Investigate live-streaming of public Board meetings</li> </ul>	<ul style="list-style-type: none"> <li>• Hold bi-annual joint Board/Councils meetings (general and budget)</li> <li>• Review agenda setting process for public Board meetings</li> </ul>
<b>#2.</b>	<b>Community Engagement</b>	
<b>Lead:</b>	Governance & Human Resources	
<b>Actions:</b>	<ul style="list-style-type: none"> <li>• Support ongoing social media efforts for the Board</li> <li>• Increase Board member attendance at community and department events</li> </ul>	<ul style="list-style-type: none"> <li>• Add public input on any item on the agenda to public Board meetings</li> <li>• Add “public discussion requests” to public Board meetings with notice</li> </ul>
<b>#3.</b>	<b>Financial Accountability</b>	
<b>Lead:</b>	Finance	
<b>Actions:</b>	<ul style="list-style-type: none"> <li>• Continue to analyze costs of policing with an eye to efficiencies</li> <li>• Continue working with senior staff to mitigate externally driven costs</li> </ul>	<ul style="list-style-type: none"> <li>• Review effectiveness of the prior year’s budget</li> <li>• Review and analyze the implementation of special municipal constables</li> <li>• Continue the finance committee’s work with senior staff in VicPD and Councils</li> </ul>
<b>#4.</b>	<b>Framework Agreement</b>	
<b>Lead:</b>	Governance	
	<ul style="list-style-type: none"> <li>• Continue the Board’s focus on fair and equitable service delivery</li> <li>• Review the Framework Agreement to ensure it is updated with changes</li> </ul>	<ul style="list-style-type: none"> <li>• Continue with Board level support for the working group of VicPD senior staff and senior staff from Victoria and Esquimalt</li> <li>• Encourage COV and Township to review the cost allocation formula</li> </ul>
<b>#5.</b>	<b>Strategic Plan</b>	
<b>Lead:</b>	Governance & Human Resources	
	<ul style="list-style-type: none"> <li>• Monitor the strategic plan as reports come in on a quarterly basis</li> </ul>	<ul style="list-style-type: none"> <li>• Ensure alignment between the VicPD budget and the strategic plan</li> </ul>